

Henderson Flood Feasibility Study – Project Task, Schedule and Deliverables Diagram

Task 1.0 Project Management

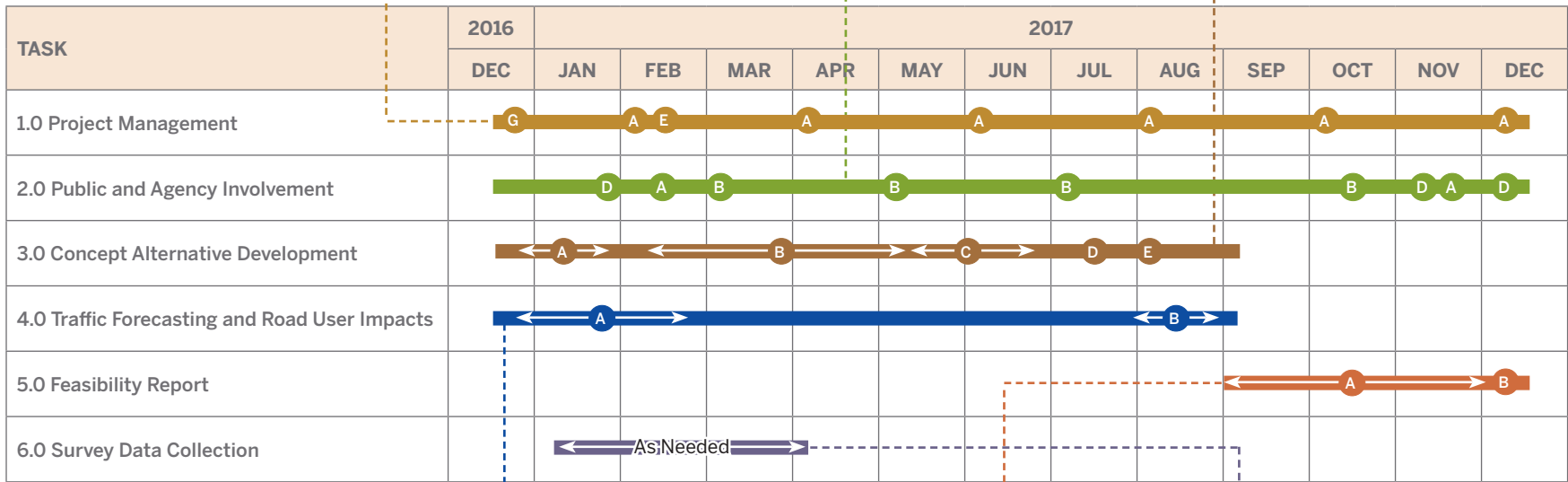
- A. Project Management Team Meetings (6 total)
- B. Update Meetings/Conference Call with PM: (Bi-Weekly)
- C. Agendas, Displays, Minutes: ongoing
- D. Invoices and Progress Reports: ongoing
- E. SEH QMP: Jan 2017 (Finalize Feb 2017)
- F. Updated Project Schedule: Jan 2017
- G. Kick-off Meeting

Task 2.0 Public and Agency Involvement

- A. Public Open Houses (2)
- B. Stakeholder Meetings (4)
- C. Written Meeting Summaries: ongoing
- D. Newsletters (3)
- E. Web Updates: ongoing

Task 3.0 Concept Alternative Development

- A. Purpose and Need
- B. Develop Four Alternatives
- C. Review/Revise
- D. Impact Summary
- E. Cost Estimates



Task 4.0 Traffic Forecasting and Road User Impacts

- A. Develop Forecasts
- B. Calculate Road User Costs

Task 5.0 Feasibility Report

- A. Draft Feasibility Report
- B. Final Feasibility Report

Task 6.0 Survey Data Collection

- A. Supplemental Surveys: As Needed